WINDSOR TOWNSHIP BOARD OF SUPERVISORS
PROPOSED 2027 BUDGET WORKSHOP

November 3, 2026

The meeting of the Windsor Township Board of Supervisors was called to order at 9:11 a.m. by Chairperson Kathy Kerchner.

Those present: Kathy Kerchner, Kim Moyer (via Teams), Stan Saylor, Kipp Allison, Deanna Coble, and Ed Heindel.

There was a lengthy discussion on the proposed 2027 budget. Below is a list of some of the matters discussed:

General Fund

- Adjustments were made to anticipate the continued escalation of costs in fuel, materials, and equipment repairs.
- The Board agreed to fund the replacement of Knox Boxes. Mr. Saylor and Mr. Allison are to work with the Fire Chiefs to determine which vehicles are priority.
- Explanation of how Community Center operating expenses were accounted for in the budget.

DCED Fund

- Staff will continue to spend the grant funds. Once the balance is spent, an audit will be completed as required, with the accrued interest returned to the State.

Sewer Reserve Fund

- Funds were budgeted in anticipation of repairs needed at the Springettsbury Treatment Plant.

Capital Reserve Fund

- Additional funds were budgeted to close out several housing developments and fund additional paving projects.

Solid Waste Fund

- The York County Solid Waste Authority did not increase rates for 2027.
- RACP reimbursements will be deposited back into the Solid Waste Fund once received from the State.

State Liquid Fuels Fund

- Most of our paving projects will continue to be funded through this fund.

On the motion of Kathy Kerchner, seconded by Stan Saylor, the Board approved the proposed 2027 Budget with the revisions as discussed. Motion carried three votes yes.

Ms. Kerchner asked if there was any public comment. Ed Heindel expressed his satisfaction with the Supervisor's continued focus on balancing spending and providing needed services for Township residents.

Ms. Kerchner asked if any of the Board members had any comments. Mr. Moyer thanked staff for their work on the budget. Mr. Saylor seconded Mr. Moyer's comments.

The dates for the 2027 Board of Supervisors meetings will be advertised for the 1st and 3rd Monday of each month. It was noted that the 1st meeting of the month will continue to be cancelled at the prior Board meeting if there is no business to be held.

Supervisors set the date for the 2027 Appreciation Dinner for March 20, 2027.

On the motion of Kathy Kerchner, seconded by Stan Saylor, the meeting adjourned at 11:10 a.m. Motion carried. Three votes yes.

Respectfully submitted,

Kipp D. Allison
Secretary